

**A RESOLUTION OF THE MAIN SAN GABRIEL BASIN WATERMASTER
RESCINDING RESOLUTION NO. 05-14-265 AND
ADOPTING ASSESSMENTS FOR PRODUCERS OF THE BASIN
FOR FISCAL YEAR 2015-16 AND
SETTING REPLACEMENT WATER ASSESSMENTS FOR 2014-15 and 2015-16**

WHEREAS, pursuant to the most recent amendments to the Judgment, dated June 21, 2012, and Rules and Regulations adopted by Resolution No. 03-13-251, Watermaster has established assessments to be levied on water production for specific purposes detailed in this resolution; and

NOW THEREFORE, BE IT RESOLVED BY THE MAIN SAN GABRIEL BASIN WATERMASTER, as follows:

Section 2. There is hereby fixed, established, and levied an In-Lieu Assessment in the amount of Ten Dollars (\$10.00) per acre-foot on all Production from the Basin during Fiscal Year 2014-15, except that such In-Lieu Assessment shall not be applicable to the non-consumptive use portion of an Overlying Right.

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Section 4. There is hereby adopted, an Administration Budget for Fiscal Year 2015-16, in the amount of Five Million, Seventy-two Thousand, Two Hundred thirteen Dollars (\$5,072,213), attached hereto.

Section 5. There is hereby fixed, established, and levied an Administration Assessment in the amount of Fifteen Dollars (\$15.00) per acre-foot on all Production from the Basin during Fiscal Year 2014-15, to meet the said expenses of said adopted Administration Budget.

Section 6. There is hereby fixed, established, and levied the Replacement Water Assessments on Excess Production from the Basin during Fiscal Year 2014-15, and 2015-16, from within each of the three Responsible Agencies within the Basin as referenced in Table 1, below.

Production Based Assessments		
Assessment Description	2014-15 Amount per Acre-Foot	2015-16 Amount per Acre-Foot
In Lieu Assessment	\$10.00	Not determined at this time.
Water Resource Development Assessment	\$20.00	\$20.00
Administrative Assessment	\$15.00	Not determined at this time.
Other Assessment as may be determined by Watermaster Board pursuant to the Amended Judgment.	Not determined at this time.	Not determined at this time.

Replacement Water Assessments		
Assessment Description	2014-15 Amount per Acre-Foot	2015-16 Amount per Acre-Foot
SGVMWD	\$145.00	\$145.00
TVMWD	\$700.00	\$700.00
USGVMWD	\$773.00	\$797.00

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2 Section 7. Description of Assessments:

3 In-Lieu Assessment

4 Watermaster entered into the Alhambra Exchange Agreement on March 24, 1975
5 establishing the Basin-wide In-Lieu Assessment. The City of Alhambra agreed to forgo
6 pumping its wells and take direct treated water through an MWD connection for the benefit of
7 the Basin as a whole. The In-Lieu Assessment applies to all Pumping except for the non-
8 consumptive use portion of an Overlying Right. Also included in this In-Lieu Assessment is
9 Production related to Watermaster's Direct-Delivery Imported Water Program implemented on
10 January 1, 2015 by Resolution No. 12-14-270.

11 Water Resource Development Assessment

12 Watermaster adopted Resolution No. 05-14-263 providing for the development of
13 a long term storage program to purchase and store imported water in the Basin, when available,
14 as defined by Section 45(b)(7) of the Amended Judgment.

15 Administration Assessment

16 Within thirty (30) days after completion of the hearing on the Preliminary
17 Determination of the Operating Safe Yield of the Basin and Watermaster's determination
18 thereof, Watermaster shall adopt a proposed budget for the succeeding fiscal year. The
19 Administrative Assessment shall be uniformly applicable to each acre-foot of Production.

20 Replacement Water Assessment

21 Replacement Water Assessments shall be collected from each party on account of
22 such party's Production in excess of its Diversion Rights, Pumper's Share or Integrated
23 Production Right, and on account of the consumptive use portion of Overlying Rights, computed
24 at the applicable rate established by Watermaster consistent with the Watermaster Operating
25 Criteria, and other relevant factors, including the projected cost and availability of Supplemental

1 Water supplies. Subject to Rules and Regulations adopted by Watermaster, Replacement Water
2 Assessment rates may be in an amount calculated to allow Watermaster to purchase more than
3 one acre-foot of Supplemental Water for each acre-foot of excess Production to which such
4 Replacement Water Assessment applies, when such purchases are necessary to secure
5 Supplemental Water supplies for the benefit of the Basin and parties.

6 The Watermaster Board recognizes the challenges associated in securing
7 Supplemental Water and varied pricing, and has determined that pricing should better anticipate
8 varying short-term costs and conditions while at the same time, provide economic incentive for
9 Producers to pre-purchase Replacement Water to every extent practicable.

10 The Judgment enables each Producer to establish an Individual Producer Cyclic
11 Storage Account which allows Replacement Water to be pre-purchased and stored to meet the
12 Producer's current and ongoing pumping needs. Supplemental Water pre-purchased for
13 Individual Producer Cyclic Storage, when available, may be made at the prevailing rate
14 applicable from within each of the three Responsible Agencies and not the Replacement Water
15 Rate adopted by this Resolution.

16 Section 8. Upon receipt of the final Production Reports for the appropriate Fiscal Year, the
17 Secretary of Watermaster is, hereby, instructed to calculate the required Assessments due from each
18 Producer from the Basin by multiplying its total production from the Basin by the appropriate
19 Assessment Rate, per acre-foot. The Secretary shall then furnish each Producer with a statement of the
20 amount due to Watermaster on account of such required Assessments, on or before August 15, 2015.

21 Section 9. Said required Assessments shall be payable by all Producing Parties within the
22 Basin during Fiscal Year 2014-15, on or before September 20, 2015, and the same shall be delinquent
23 thereafter.
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2 Dated: May 13, 2015

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4 Attest:

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Secretary

Chair